

SHARON CITY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Assisted by:

Address:

Date Attested:

7 12

, 2011

County Clerk

Governing Body

SHARON CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>23,279</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>23,279</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011 :	+ _____	24,716
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	54,352
5b. Personal Property 2010	- _____	67,973
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	5,535
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>30,251</u>
9. Total Estimated Valuation July 1, 2011	<u>1,152,083</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,121,832</u>
11. Factor for Increase (8 divided by 10)		<u>0.02697</u>
12. Amount of Increase (11 times 3)	+ \$	<u>628</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>23,907</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>23,907</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

SHARON CITY

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	23,279	3,997	127	147	0
Debt Service					
Library					
TOTAL	23,279	3,997	127	147	0

County Treas Motor Vehicle Estimate	<u>3,997</u>			
County Treasurers Recreational Vehicle Estimate		<u>127</u>		
County Treasurers 16/20M Vehicle Estimate			<u>147</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17170</u>			
Recreational Vehicle Factor		<u>0.00546</u>		
16/20 Vehicle Factor			<u>0.00631</u>	
Slider Factor				<u>0.00000</u>



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## SHARON CITY

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
				NONE			
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Proposed Budget Year

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SHARON CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	711	743	381
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	0	
Motor Vehicle Tax	29	0	
Recreational Vehicle Tax	2	0	
16/20M Vehicle Tax	0	0	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32	0	0
Resources Available:	743	743	381
Expenditures:			
Appropriation to Library		362	381
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	362	381
Unencumbered Cash Balance Dec 31	743	381	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	400	362	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	381
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0



SHARON CITY

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,606	356	0
Receipts:			
State of Kansas Gas Tax	6,578	5,000	7,084
County Transfers Gas		0	0
Molz - Culverts		1,578	
Interest on Idle Funds	146	150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,724</b>	<b>6,728</b>	<b>7,084</b>
<b>Resources Available:</b>	<b>34,330</b>	<b>7,084</b>	<b>7,084</b>
Expenditures:			
Street Repair and Maint	33,974	7,084	6,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>33,974</b>	<b>7,084</b>	<b>6,600</b>
Unencumbered Cash Balance Dec 31	356	0	484
2010/2011 Budget Authority Amount:	33,974	19,369	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,376	31,874	17,608
Receipts:			
Charges to Customers	25,359	23,580	25,360
Interest on Idle Funds	233	210	
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,617</b>	<b>23,790</b>	<b>25,360</b>
<b>Resources Available:</b>	<b>49,993</b>	<b>55,664</b>	<b>42,968</b>
Expenditures:			
Salaries and Wages	9,432	9,500	9,500
Operations			
Licenses & Fees			
Contractual	4,056	7,600	18,168
Commodities	1,044	16,956	11,100
Taxes	2,513	3,000	3,000
Insurance	1,074	1,000	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>18,119</b>	<b>38,056</b>	<b>42,968</b>
Unencumbered Cash Balance Dec 31	31,874	17,608	0
2010/2011 Budget Authority Amount:	33,000	38,956	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,813	5,044	1,637
Receipts:			
Charges to Customers	12,000	14,000	16,000
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,022</b>	<b>14,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>18,835</b>	<b>19,044</b>	<b>17,637</b>
Expenditures:			
Salaries and Wages	8,052	8,100	8,100
Employee Benefits			
Transfer to Equipment Reserve			
Contractual	3,080	6,025	3,100
Commodities	1,586	1,000	1,600
Insurance	1,073	1,200	1,100
Capital Outlay		1,082	3,737
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,791</b>	<b>17,407</b>	<b>17,637</b>
Unencumbered Cash Balance Dec 31	5,044	1,637	0
2010/2011 Budget Authority Amount:	17,406	17,407	

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,677	16,448	7,609
Receipts:			
Solid Waste Charges to Customers	20,786	18,500	20,800
Interest on Idle Funds	149		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,935</b>	<b>18,500</b>	<b>20,800</b>
<b>Resources Available:</b>	<b>38,612</b>	<b>34,948</b>	<b>28,409</b>
Expenditures:			
Salaries and Wages	6,884	8,500	8,500
Employee Benefits			
Contractual	9,351	8,500	9,400
Commodities	4,857	7,408	5,000
Insurance	1,072	1,000	1,100
Capital Outlay		1,931	4,409
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,164</b>	<b>27,339</b>	<b>28,409</b>
Unencumbered Cash Balance Dec 31	16,448	7,609	0
2010/2011 Budget Authority Amount:	27,338	27,339	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	51,249	52,675	26,800
Receipts:			
Charges to Customers	103,756	101,500	104,000
Interest on Idle Funds	445		
Miscellaneous	56		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>104,257</b>	<b>101,500</b>	<b>104,000</b>
<b>c</b>	<b>155,506</b>	<b>154,175</b>	<b>130,800</b>
Expenditures:			
Salaries & Wages	9,942	9,950	9,950
Employee Benefits			
Contractual	83,267	83,300	83,300
Commodities	4,288	2,500	4,300
Capital Outlay		26,225	27,850
Federal Tax	4,260	4,300	4,300
Insurance	1,074	1,100	1,100
Miscellaneous (Bad Checks)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>102,831</b>	<b>127,375</b>	<b>130,800</b>
Unencumbered Cash Balance Dec 31	52,675	26,800	0
2010/2011 Budget Authority Amount:	127,374	127,375	

Adopted Budget Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,406	1,818	987
Receipts:			
Deposits	571		
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>579</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,985</b>	<b>1,818</b>	<b>987</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds			
Contractual		831	987
Commodities	167		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>167</b>	<b>831</b>	<b>987</b>
Unencumbered Cash Balance Dec 31	1,818	987	0
2010/2011 Budget Authority Amount:	831	831	

2012

## NOTICE OF BUDGET HEARING

The governing body of  
**SHARON CITY**

will meet on August 1, 2011 at 7:00 P.M. at Wisner Library for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Wisner Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	60,854	15.634	77,995	17.949	77,995	23,906	20.750
Library			362		381		
Special Highway	33,974		7,084		6,600		
Water	18,119		38,056		42,968		
Sewer	13,791		17,407		17,637		
Solid Waste	22,164		22,164		28,409		
Gas	102,831		127,375		130,800		
Special Parks & Recreation	167		831		987		
Equipment Reserve							
Totals	251,900	15.634	291,274	17.949	305,777	23,906	20.750
Less: Transfers	0		0		0		
Net Expenditure	251,900		291,274		305,777		
Total Tax Levied	22,958		23,279		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,468,467		1,296,974		1,152,083		

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2009

0

0

0

0

0

2010

0

0

0

0

0

2011

0

0

0

0

0

\*Tax rates are expressed in mills



City Official Title: City Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	23,906	20.750	323
Debt Service			
Library			
TOTAL	23,906	20.750	323

2011 July 1 Valuation: 1,152,083Valuation Factor: 1,152.083Neighborhood Revitalization Subj to Rebate: 15,586Neighborhood Revitalization factor: 15.586

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

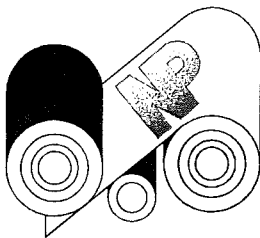
**PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

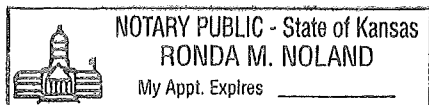
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 11

[Signature: Ronda M. Noland]  
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 18, 2011

**NOTICE OF BUDGET HEARING**

The governing body of  
**SHARON CITY**  
will meet on August 1, 2011 at 7:00 P.M. at Warner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Warner Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Library			362		381		
Special Highway	33,974		7,084		6,690		
Water	18,119		18,056		42,958		
Sewer	13,791		17,407		17,617		
Solid Waste	22,164		22,164		28,409		
Gas	102,831		127,373		130,800		
Special Parks & Recreation	167		831		987		
Equipment Reserve							
Totals	251,900	15.634	291,274	17.949	305,777	23,906	20.750
Less: Transfers	0		0		0		
Net Expenditure	251,900		291,274		305,777		
Total Tax Levied	22,958		31,279		1,152,083		
Assessed Valuation	1,468,467		1,396,974				

Outstanding indebtedness:

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

[Signature: Sharon W. Wiche]  
City Official Title: City Clerk